

# FY19 Tuition Proposals

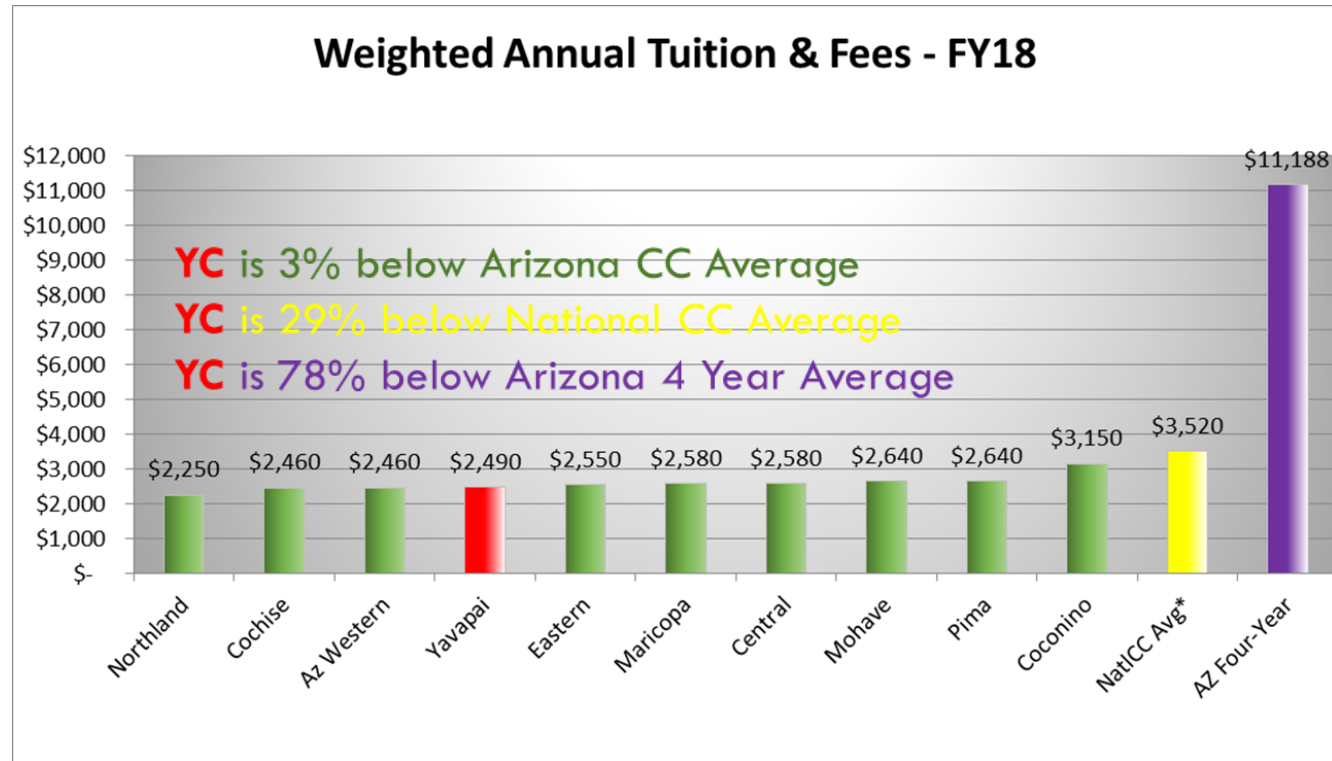
*Prepared for the District Governing Board*

*February, 2018*

# Tuition & Fee Goals

- **Be transparent**
  - Very few course/program fees
- Remain **price-competitive** with online options
- **Be Accessible**
  - Keep price affordable
    - county wages
    - scholarships

# Price Competitive and Accessible



Source: JLBC FY2018 Baseline Report

Average county income is 19% below national average

YC average increase has been \$120

AZ 4-Year average increase \$260

# Tuition & Fee Recommendations

- **In-State**
  - 3 Tiers
    - General Education
    - Lab Based
    - CTE/ Allied Health
  - Dual Credit
  - Market Based
  - General Fees
  - Course Fees
- **Out-of-State**
  - WUE
  - Regular
- **Auxiliary Services**

# In-State Tuition

- **In-State**

- Tier 1: +\$4
- Tier 2: +\$5
- Tier 3: +\$5

- **Dual Credit**

- No change in price (\$870k discount/  
scholarship)

# In-State Tuition

- **Market Based**
  - AVT: -\$ 25 (4%)
  - EMS: \$0
  - FSC105: \$7 (5%)
  - GST: \$0
  - NUR: \$ 0
  - RAD: \$ 0

# Other Fees

- We have very few fees

- **No**

- Application
- Registration
- Add/ Drop
- Technology
- Parking
- Student Activity
- Online Course
- Most Courses
- Most Programs
- Graduation

- **Yes**

- Nursing Application
- CLEP Exam +\$5
- Credit by Exam
- International +\$100
- Official Transcript
- Placement Retest +\$5
- Proctor Fee Non-YC +\$5
- Smoking Violation
- Replacement Diploma

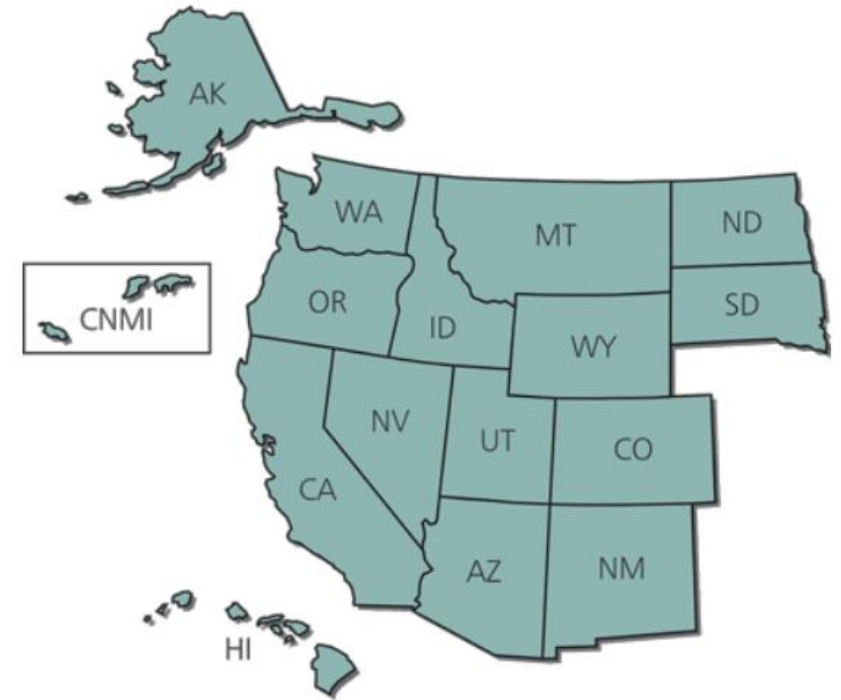
# Course Fees

- Aviation (pass through)
  - Helicopter: 0%
  - Fixed Wing: +2.4%



# Out-of-State Tuition

- WUE: \$0-\$12
  - Students from Western states pay 150% of in-state rates
  - Market-based programs are **NOT** eligible (AVT, EMS, FSC, GST, NUR, RAD)



# Out-of-State Tuition

- Standard Rate (non-WUE):
  - 1-6 hours: \$0-\$12
    - WUE Rate
  - 7+ hours: \$0

# Auxiliary Services

- Residence Halls: 3%
  - Includes parking, laundry, cable, internet, utilities, security
- Meal Plans: +5%
- Family Enrichment Center: +3%

# Tuition & Fee Summary and Request for Approval

- In-State
  - 3 Tiers
    - Tier1 +\$4
    - Tier 2 +\$5
    - Tier 3 +\$5
  - Dual Credit- no change
  - Market Based
    - AVT -\$25
    - FSC105 +\$7
  - General Fees
    - CLEP +\$5
    - International +100
    - Placement Retest +\$5
    - Proctor Fee +\$5
- Course Fees
  - AVT:
    - Rotor 0%
    - Fixed +3%
  - Out-of-State
    - WUE: \$0-\$12
    - Regular
      - 1-6 \$0-\$12
      - 7+ \$0
- Auxiliaries
  - Food 5%
  - Residence Halls 3%
  - FEC 3%